



**BENGKEL PENILAIAN PENCAPAIAN KPI
SUKU PERTAMA 2018
UNIVERSITI PUTRA MALAYSIA**

KPI PENYELIDIKAN DAN INOVASI

17 APRIL 2018

TIMBALAN NAIB CANSOLOR (PENYELIDIKAN & INOVASI)

PENERBITAN

BIL.	KPI	SASARAN 2018	SASARAN Q1	PENCAPAIAN Q1	NOTA
1.	PUBLICATION IN INDEXED JOURNALS	4,800	1,200	481 *Not including article in-press: 64	<ul style="list-style-type: none"> • Writing Enculturation Project (WEP) – fokus kepada 40% non PI • Distinguished Lecture & Collaboration Series (DLC Series) bersama PTJ • Dana penerbitan jurnal (SCOPUS/JCR), dana editing service (ENAGO) • Terbitan Special Issue bersama penerbit terkemuka
2.	PERCENTAGE PUBLICATION IN Q1 and Q2	70% (3,360)	70% (840)	57% (275/481) *Not including article in-press: 37	
3.	CITATION FOR 5 YEARS	100,000	100,000	42,008 *5Y citations for 5Y Publications	



PENDAPATAN

BIL.	KPI	SASARAN 2018	SASARAN Q1	PENCAPAIAN Q1	NOTA
4.	GRANTS	RM 150 M	RM 37.5 M	RM 16.6 M *Jumlah permohonan geran dana KPT = RM90.3j	<ul style="list-style-type: none"> • Memperkasakan panel penilai UPM melalui program profililing, engagement & strengthen dan recognition & reward • Bengkel Logical Framework Analysis (LFA)
5.	INCOME	RM 14 M	RM 3.5 M	RM 0.99 M	<ul style="list-style-type: none"> • Bayaran royalti pengkomersilan biasanya diterima pada suku tahun ke-2 dan ke-4

INOVASI

BIL.	KPI	SASARAN 2018	SASARAN Q1	PENCAPAIAN Q1	NOTA
6.	IPR FILED	230	58	33	<ul style="list-style-type: none">• 40 permohonan IP diterima pada suku tahun pertama• Peningkatan permohonan IP adalah pada suku tahun ke-3 dan ke-4
7.	LICENSING AND COMMERCIALIZATION	30	8	-	<ul style="list-style-type: none">• 29 bilangan rundingan pengkomersilan• 8 TKHL/ penjualan IP sedang dalam proses penyediaan perjanjian

IMPAK PENYELIDIKAN

BIL.	KPI	SASARAN 2018	SASARAN Q1	PENCAPAIAN Q1	NOTA
8.	NUMBER OF STAFF INVOLVED IN JOINT RESEARCH PROJECTS	400	100	160	Referring to collaborations via active projects with MoA, LoA and Research Agreement

PENCAPAIAN FAKULTI DAN INSTITUT



PENCAPAIAN PENERBITAN

PTJ	INDEXED JOURNAL	(NO.) Q1/Q2	CONFERENCE PROCEEDINGS (CP)
FP	43/255	22/102	
FH	31/125	11/88	
FPV	41/160	19/88	1
FEP	11/230	5/70	
FK	132/600	84/420	9
FPP	1/182	-/18	2
FS	72/450	47/315	5
FSTM	40/150	29/105	

PTJ	INDEXED JOURNAL	(NO.) Q1/Q2	CONFERENCE PROCEEDINGS (CP)
FEM	6/150	5/15	
FBMK	3/200	-/20	
FRSB	3/100	1/10	3
FPSK	74/420	37/210	1
FSKTM	9/198	2/99	10
FBSB	43/175	28/123	1
FPAS	21/70	15/35	
UPMKB	7/140	1/63	



PENCAPAIAN PENERBITAN

PTJ	OTHER JOURNALS	BOOK	CHAPTER	POLICY
FP	-/50	-/6	-/30	-/1
FH	-/20	1/6	-/40	-/1
FPV	3/40	-/2	-/8	-/1
FEP	1/70	2/20	1/50	1/5
FK	-/10	-/4	-/16	-/2
FPP	6/100	-/5	10/30	-/1
FS	28/50	-/8	-/16	-/1
FSTM	-/10	-/2	-/5	-/1

PTJ	OTHER JOURNALS	BOOK	CHAPTER	POLICY
FEM	11/100	1/15	1/60	-/1
FBMK	46/150	4/16	-/50	-/1
FRSB	5/50	-/10	-/10	-/1
FPSK	8/120	-/8	1/40	-/2
FSKTM	-/30	-/4	-/16	-/1
FBSB	2/-	-/2	-/8	
FPAS	4/50	-/6	2/12	
UPMKB		-/2	-/20	



PENCAPAIAN PENERBITAN

PTJ	INDEXED JOURNAL	(NO.) Q1/Q2	CONFERENCE PROCEEDINGS (CP)	OTHER JOURNALS	BOOK	CHAPTER	POLICY
IBS	39/250	30/175	1	-/40	-/4	-/15	-/1
ITMA	34/200	25/140		-	/1	/10	/2
IPPM	9/80	5/40	1	2/10	-/4	1/20	-/2
INSPEM	8/180	4/90	3	-/20	4/6	1/24	1/1
IPPH	11/100	6/70			-/1	-/22	-/1
IKDPM	1/65	1/45		-/14	-/1	1/6	-/2
INTROP	47/175	30/114	2	-/30	5/6	7/16	-/2
IPSAS	4/60	-/18		-/14	-/3	3/10	-/1
ITAFoS	32/120	15/84		-/20	-/2	-/5	-/1
IKP	6/60	2/42		-/12	-/1	-/10	-/1
PASP	5/60	1/42	1	-/10	-/2		



PENCAPAIAN GERAN PENYELIDIKAN

PTJ	KERAJAAN (RM)	SWASTA (RM)	ANTARABANGSA (RM)	JUMLAH RM(m)
FP	1,402,360	-	-	1.4/8.0
FH	456,340	-	-	0.46/3.0
FPV	533,000	45,000	-	0.58/5.0
FEP	701,277	51,198	-	0.75/3.0
FK	2,230,960	301,500	-	2.53/16.0
FPP	509,629	71,306	194,474	0.56/3.0
FS	1,787,053	20,000	-	1.81/8.0
FSTM	686,578	-	-	0.69/2.5

PTJ	KERAJAAN RM (JUTA)	SWASTA RM (JUTA)	ANTARABANGSA RM (JUTA)	JUMLAH RM(m)
FEM	422,815	-	-	0.42/3.0
FBMK	841,140	-	-	0.84/2.5
FRSB	260,300	-	-	0.26/2.5
FPSK	2,432,085	225,000	-	2.66/10.0
FSKTM	729,500	-	-	0.73/2.75
FBSB	1,163,869	-	-	1.16/6.9
FPAS	487,290	-	-	0.49/2.8
UPMKB	149,500	-	-	0.15/1.4



PENCAPAIAN GERAN PENYELIDIKAN

PTJ	KERAJAAN (RM)	SWASTA (RM)	ANTARABANGSA (RM)	JUMLAH RM(m)
IBS	71,800	-	-	0.07/3.3
ITMA	125,000	20,000	-	0.15/2.5
IPPM	50,000	-	-	0.05/0.9
INSPEM	50,000	-	-	0.05/2.0
IPPH	350,000	-	-	0.35/1.5
IKDPM	42,070	-	-	0.04/0.4
INTROP	59,500	-	-	0.06/1.6
IPSAS	78,000	51,306	-	0.13/1.0
ITAFoS	131,900	-	-	0.13/3.2
IKP	-	-	-	-/1.0
PASP	210,000	-	-	0.21/1.6



PENCAPAIAN INOVASI

PTJ	PATENT FILED	CP TKHL	OTHER IPR	JUMLAH INOVASI	PTJ	PATENT FILED	CP TKHL	OTHER IPR	JUMLAH INOVASI	PTJ	PATENT FILED	CP TKHL	OTHER IPR	JUMLAH INOVASI
FP				-/15	FEM			2	2/15	IBS	1			1/10
FH				-/8	FBMK				-/31	ITMA				-/4
FPV				-/12	FRSB				-/25	IPPM				-/3
FEP			3	3/15	FPSK	1		3	4/20	INSPEM				-/15
FK	5		2	7/32	FSKTM			8	8/16	IPPH				-/5
FPP			1	1/20	FBSB	1			1/12	IKDPM				-/1
FS	5			5/22	FPAS			1	1/2	INTROP				-/3
FSTM	1			1/12	UPMKB				/2	IPSAS				-/2
										ITAFoS				-/2
										IKP				-/2
										PASP				-/5





TERIMA KASIH